

Payroll Data from Major City Agencies

Agency	Full- and Part-Time Employees		Annual Base Salaries			Annual Total Paid		Total Paid > \$100,000	
	Total	Annual ¹	Low	High	Average	High	Average	Number	Share of Annual
Children's Services	7,733	7,635	\$23,902	\$205,219	\$56,343	\$209,270	\$50,057	158	2.07%
City Council	856	810	\$2,503	\$209,973	\$53,775	\$214,118	\$46,710	106	13.09%
Citywide Admin. Services	2,893	1,895	\$23,903	\$205,180	\$52,404	\$209,230	\$47,353	252	13.30%
Comptroller	811	764	\$24,858	\$224,579	\$69,535	\$207,067	\$65,507	74	9.69%
Correction	13,462	12,925	\$26,230	\$205,180	\$65,409	\$248,178	\$53,820	2	0.02%
District Attorney ²	3,145	3,092	\$21,632	\$190,000	\$64,689	\$196,648	\$60,494	461	14.91%
Education Administration	13,287	11,471	\$15,629	\$250,000	\$53,940	\$249,315	\$48,004	483	4.21%
Education ³	161,493	119,717	\$20,048	\$203,000	\$67,830	\$311,907	\$64,333	12,835	10.72%
Environmental Protection	6,586	4,151	\$23,281	\$201,546	\$61,921	\$205,525	\$58,371	395	9.52%
Finance	2,267	2,115	\$17,153	\$205,180	\$62,146	\$198,531	\$58,295	160	7.57%
Fire Department	18,340	17,910	\$24,735	\$205,180	\$68,628	\$209,815	\$63,496	926	5.17%
Health & Mental Hygiene	8,003	5,788	\$23,133	\$205,180	\$60,390	\$202,251	\$53,432	443	7.65%
Homeless Services	1,785	1,708	\$22,944	\$205,180	\$51,069	\$263,806	\$43,562	64	3.75%
HRA/Social Services	15,780	15,492	\$20,866	\$205,180	\$47,521	\$209,230	\$42,917	268	1.73%
Mayor ⁴	526	513	\$30,289	\$245,760	\$78,663	\$216,811	\$72,411	108	21.05%
Parks & Recreation	21,730	4,234	\$17,645	\$205,180	\$49,089	\$209,230	\$43,832	134	3.16%
Police Department	57,491	53,862	\$21,508	\$205,180	\$63,941	\$209,230	\$58,689	2,637	4.90%
Public Advocate	47	46	\$17,306	\$165,000	\$59,625	\$164,548	\$56,227	7	15.22%
Sanitation	12,904	9,810	\$23,902	\$205,180	\$62,838	\$249,412	\$57,190	377	3.84%
Transportation	5,393	3,583	\$24,859	\$205,180	\$59,207	\$209,230	\$54,291	316	8.82%
All City Employees	409,902	310,300	\$2,503	\$250,000	\$63,091	\$311,907	\$58,202	22,139	7.13%

Source: City of New York, Office of Payroll Administration

¹ Annual includes those employees reported as annual or prorated annual for any portion of the year.

² Excludes New York County District Attorney data. The Office of Payroll Administration did not provide complete data in this category.

³ Education includes: Pedgogical, Para Professionals, Per Diem Teachers, Per Session Teachers, and Support Staff.

⁴ Calculations exclude Mayor at \$1 per year.